



Budget Scrutiny Select Committee Inquiry agenda

Date: Thursday 13 January 2022

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

Membership:

R Bagge (Chairman), D Anthony, M Ayub, S Chhokar, T Dixon, T Egleton, D Goss, G Harris, I Macpherson, J Ng, W Raja, M Walsh and S Wilson

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Agenda Item	Time	Page No
1 Apologies for absence / Changes in membership		
2 Declarations of interest		
3 Background Papers Please find below links to the Cabinet papers for 6 th January 2022, which provide information on the draft budget. There is also a link to the Council Tax Base report.		

Draft Budget Report

<https://buckinghamshire.moderngov.co.uk/documents/s37120/Draft%20Budget%20and%20Capital%20Programme.pdf>

Appendix 1 – Buckinghamshire Council Revenue Budget 2022/23 to 2024/25

<https://buckinghamshire.moderngov.co.uk/documents/s37121/Appendix%201%20-%20Draft%20Revenue%20budget.pdf>

Appendix 2 – Buckinghamshire Council Capital Programme 2022/23 to 2025/26

<https://buckinghamshire.moderngov.co.uk/documents/s37122/Appendix%202%20-%20Draft%20Capital%20Programme.pdf>

Appendix 3 – Proposed Budget Changes

<https://buckinghamshire.moderngov.co.uk/documents/s37123/Appendix%203%20-%20Draft%20Revenue%20budget%20changes.pdf>

Appendix 4 – Budget Consultation Results

<https://buckinghamshire.moderngov.co.uk/documents/s37124/Appendix%204%20-%20Budget%20Consultation%20Results.pdf>

Council Tax Base report

<https://buckinghamshire.moderngov.co.uk/documents/s37118/Council%20Tax%20Base%202022-23.pdf>

Appendix to Council Tax Base report

<https://buckinghamshire.moderngov.co.uk/documents/s37119/Appendix%202%20for%20Council%20Tax%20Base%202022-23.pdf>

4	Communities (Councillor Steve Bowles) <ul style="list-style-type: none">• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers• Introduction by Cabinet Member of their priorities and the overarching strategy for the budget• Inquiry group questioning of the Cabinet Member	10:00	5 - 24
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5	Culture & Leisure (Councillor Clive Harriss)	11:15	25 - 46
	<ul style="list-style-type: none"> • Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers • Introduction by Cabinet Member of their priorities and the overarching strategy for the budget • Inquiry group questioning of the Cabinet Member 		
6	Lunch	12:15	
7	Leader (Councillor Martin Tett)	13:00	
	<ul style="list-style-type: none"> • Welcome by the Chairman to the Leader and supporting officers • Closing comments from the Leader in respect of priorities and the overarching strategy for the budget • Closing Inquiry group questioning of the Leader 		
8	Next Steps	14:00	
	The Chairman to advise of the next steps following the conclusion of the individual sessions with portfolio holders.		

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Leslie Ashton on 01895 837227, email leslie.ashton@buckinghamshire.gov.uk